Wireless E-911 PSAP Funding Request/Report Worksheet

Total Approved:	PSAP:	Alleghany County	Period:	2004
Difference: Difference: Description Estimated Actual		Total Approved:	\$35,631.00	
Difference: Difference: Description Estimated Actual		Total Actual:		
Description				
Description			_	
Total telephone calls handled by the PSAP	C <u>all Loa</u>			
Total 911 calls handled by the PSAP				Actual
Total wireless 911 calls handled by the PSAP		·		
Percentage of wireless to total calls :1.36% Percentage of wireless to 9-1-1 calls :37.50%				
Description Estimated Actual				
Description	Percen	ntage of wireless to total calls :1.36%	Percentage of wireless to	9-1-1 calls :37.50%
Total dedicated wireless Equipment: \$ 0.00	Equipm	ent used only for Wireless E-911:		
Description		Description	Estimated	Actual
Description	Total d	edicated wireless Equipment :	\$ 0.00	
Description			Ψ 0.00	
Stimated			Estimated	Actual
Total Shared Equipment for Formula:	CPE m			/ totadi
Actual:	Total S	Shared Equipment for Formula:		
Description Estimated Actual	Estim	ialed: or 10.42%		= \$1,599.00
Description Estimated Actual	Actua	ıl: ———	X	=
Description Estimated Actual				
Stimated Stimated	Local E	xchange Costs (LEC):		
Total LEC Costs : \$ 4.032.00				Actual
Description Estimated Actual				
Description			\$ 4.032.00	L
Fulltime salaries and benefits \$ 100,000,00 Part time salaries \$ 15,000,00 Training costs \$ 3,200,00 Total Shared Equipment for Formula: \$ 118,200,00 Estimated:	Personi			
Part time salaries				Actual
Training costs \$ 3.200.00 Total Shared Equipment for Formula: \$ 118,200.00 Estimated: 1,500				
Total Shared Equipment for Formula: \$ 118,200.00				
Estimated: 1,500 110,000 or Increased to minimum percentage X \$ 118,200.00 = \$ 30,000.00 Increased to minimum amount Actual: 0 X = Adjustments: Description Estimated Actual				
Actual: Description or 10.42% X \$118,200.00 = \$30,000.00 Increased to minimum percentage X = Stimated: T10,000 Increased to minimum percentage X = Adjustments: Description Estimated Actual	Total		\$ 118,200.00	
Actual: = Adjustments: Description	Estima	ated: or 10.42%	X \$ 118,200.00 percentage	= \$ 30,000.00 Increased to minimum amount
Description Estimated Actual	Actua	al:0	X	=
Description Estimated Actual	Adiustn	ments:		
			Estimated	Actual
Total of adjustments:		Description	Estimated	Actual
	Total o	of adjustments:		